

## Looking After the Environment

2004/05	BVPI	Description	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	Change since 04/05	Current Performance against target	Yr End Estimate	Target	Comments
14.10	BV082ai.05	% Household Waste Recycled	14.60	17.05	16.53			16.00	14.50	deteriorated quartile position for 2004/05 - 2nd to 3rd. Q3 performance better than target
N/a	BV082aii.05	Tonnes Household Waste Recycled	10,619.00	24,578.00	34,118.00	N/a		44,277.00	40,216.00	on target
4.38	BV082bi.05	% Household Waste Compost	9.10	9.42	9.12			10.00	10.00	deteriorated quartile position for 2004/05 - 2nd to 3rd. Improved performance 2005/06
N/a	BV082bii.05	Tonnes Household Waste Compost	6,621.00	13,579.00	18,828.00	N/a		27,673.00	27,673.00	
0.05	BV082ci.05	% Household Waste Energy Recov.	0.06	0.07	0.07			0.10	0.50	no 2003/04 quartile for comparison. Improved performance 2005/06
N/a	BV082cii.05	Tonnes Household Waste Energy	43.00	102.00	151.00	N/a		276.00	1383.00	
81.47	BV082di.05	% Waste Landfilled	76.24	73.46	74.28			73.90	75.00	no change in quartile position. Q3 performance better than target
N/a	BV082dii.05	Tonnes Household Waste Landfill	55,492.00	105,922.00	153,349.00	N/a		207,547.00	207,547.00	
375.34	BV084a.05	Household Waste Collection	147.27	291.77	417.77			560.00	560.00	no change in quartile position. On target
N/a	BV084b.05	Household Waste % change	-5.15	-6.44	-6.48	N/a		-2.60	-2.60	
41.79	BV087	Cost of waste disposal per tonne	N/a	N/a	N/a	N/a	N/a	N/a	46.18	no 2003/04 quartile for comparison
24,797,000.00	BV102	Local bus passenger journeys / year	5,997,030.00	11,780,799.00	17,886,922.00			24,227,510.00	24,797,000.00	no 2003/04 quartile for comparison
72.00	BV109a.02	% Planning applications - major	N/a	62.82	66.07			73.00	73.00	no change in quartile position
93.90	BV165	% Crossings adapted	92.70	96.00	96.10			97.50	97.50	deteriorated quartile position for 2004/05 - 2nd to 3rd. Improved performance 2005/06
60.60	BV178	% Footpaths etc. easy to use	79.00	79.00	72.20			72.20	63.00	improved quartile position for 2004/05 - bottom to 3rd. Q3 performance better than target
45.00	BV187	Condition of surface footway	N/a	N/a	N/a	N/a	N/a	N/a	40.00	deteriorated quartile position for 2004/05 - 3rd to bottom.
N/a	BV200a.05	Plan making - development plan	1.00	1.00	1.00	N/a		1.00	1.00	
N/a	BV200b.05	Plan making - milestones	1.00	1.00	1.00	N/a		1.00	1.00	
N/a	BV200c.05	Plan making - monitor report	0.00	0.00	1.00	N/a		1.00	1.00	
N/a	BV215a.05	Rectify Street Lights - non-DNO	2.21	2.24	2.44	N/a		2.75	2.75	
N/a	BV215b.05	Rectify Street Lights - DNO	10.65	7.96	9.41	N/a		20.00	20.00	
N/a	BV223.05	% Principal Roads Maintenance	N/a	N/a	N/a	N/a	N/a	N/a	N/a	
N/a	BV224a.05	% Non-Principal Road Maintenance	N/a	N/a	N/a	N/a	N/a	N/a	N/a	
N/a	BV224b.05	% Unclassified Road Maintenance	N/a	N/a	N/a	N/a	N/a	N/a	19.00	

### Key to Symbols and Colours

	Better than target performance		increasing, improved performance		Top Quartile
	On target performance – within tolerance		decreasing, improved performance		Second Quartile
	Worse than target performance		decreasing, deteriorating performance		Third Quartile
	Missing Actual Data		increasing, deteriorating performance		Bottom Quartile
	Missing Target Data		no change		